

COMMUNITY PROFILE

WELCOME TO ROGUE RIVER

The City of Rogue River is located in the southwest corner of Oregon, at Interstate 5, Exit #48, on the Rogue River in the northwest corner of Jackson County. It is 8 miles south of Grants Pass, 23 miles north of Medford, 250 miles south of Portland, and 400 miles north of San Francisco. Evans Creek passes through the City of Rogue River from the north, Wards Creek flows through the eastern portion of the city, and each creek meets the famous Rogue River in the southern end of the city. The City of Rogue River was originally a river crossing known as Tailholt, because the original settlers and gold prospectors reportedly swam across the rough and treacherous Rogue River during high water periods by holding on to their horse's tail. Woodville, as the town later became known, was a center for small scale lumber and agricultural operations with a limited amount of mining. Some of these activities still remain.

Woodville, as the city was originally known, initially grew slowly and randomly after its incorporation in 1910. In 1912, by a vote of the people, the city was renamed Rogue River and began to evolve into a compact community with all of the expected services and facilities of any city. The city contains 595 acres, while its Urban Growth Boundary consists of an additional 942 acres, giving Rogue River a potential of growing to 1,537 acres.

In comparison with studies done on development in other cities, Rogue River's land use plans call for more residential development than most cities have, which is in keeping with Rogue River's goal to provide a nice, livable, residential environment with supporting commercial and industrial uses.

Land within the City of Rogue River is centered around an urban core area at Main and Depot Streets extending to Wards Creek and North River Roads. The existing shopping center is at the eastern edge of the commercial district, and additional commercial establishments are located south of the Rogue River along Rogue River Highway. The existing industrial area is southeast of the downtown core and consists primarily of a lumber mill and smaller industrial operations. The existing residential areas are north of the urban core, consisting of denser housing close to the city center and more rural housing on the outskirts. Generally, the housing in Rogue River has been built on a lot by lot basis, however, since 1980 the bulk of the growth has been in multiple unit developments.

The current population is approximately 2,472, while Jackson County's population is 222,762.

Rogue River is primarily a bedroom and retirement community. There are several apartment complexes: Cedar Rogue Apartments (59 units), Rogue Terrace Apartments (35 units), Spring Garden Apartments (36 units), Valerie Hills (42), Woodville Village (36 units), as well as townhouses, Silverhorn Estates (26) and condos, Madrone Villa (11).

There are two mobile home parks, Parkview Mobile Home Park (80 units), and Pioneer Mobile Home Park (33 units). Some are specifically for the retired population aged 55 years and older.

The Rogue River Community Center, located at 132 Broadway, across the street from the City Hall, is dedicated to serving citizens of all ages as its logo states: "Community First." The Center is involved in many activities such as Meals On Wheels, Access food bank, on site lunches, youth activities, blood pressure tests, bingo, counseling, and more. It is a vibrant place where citizens of all ages can come together to socialize, learn new skills, provide support, and conduct civic business. Through the neighboring Thrift Store, the Center is able to fulfill a portion of its financial commitments.

The Rogue River City Hall is located at 133 Broadway and is open 9:00 am to 5:00 pm, Monday through Thursday. The phone number is (541) 582-4401. The city government consists of a paid City Administrator and staff, plus a volunteer Mayor, City Council, Planning Commission and other committees. The Rogue River Police Department is located next door to City Hall and has a Police Chief, Police Support Specialist, and four Police Officers, currently. City Hall has many meetings and opportunities for citizens to express their opinions and concerns.

Rogue River has many service organizations. Among them are the Civic Club, Kiwanis, Garden Club, Friends of the Library, Live Oak Grange, and Chamber of Commerce. The Chamber conducts our annual Christmas Tree lighting ceremony and other community programs. The volunteer segment of the City of Rogue River is an important part of our citizen input and involvement. Each year volunteers donate thousands of hours of work in this community.

RECREATION FACILITIES - CULTURAL ATTRACTIONS:

The last Saturday and Sunday in June is the annual Rooster Crow. This two day event begins with a parade down East Main Street. Food and craft booths, musical entertainment, a car show and boat races make it a special weekend for everyone. On Saturday afternoon the world-renowned Rooster Crowing Contest is held. Roosters from all over the area vie for the Grand Champion Crower Award. This is an event that attracts approximately 7,000 to 10,000 people each year.

Anna Classick Bicentennial Park, located on Pine Street, offers tennis courts, pickleball, handball court, half basketball court, restrooms, an old log cabin, and a walking bridge crossing Evans Creek to Palmerton Park.

Palmerton Park, located on West Evans Creek Road, is an arboretum. This 5 acre park has facilities for group picnics, a playground for small children, restrooms, a great variety of trees from many remote places in the world, intricate rock work which forms walks and walls, and a walking bridge crossing Evans Creek to Classick Bicentennial Park.

Rooster Park, also located on Pine Street, is our most recent park. Rooster Park is for all ages, has a pavilion, splash pad, and a variety of game tables and fixtures.

Coyote Evans (owned by the State of Oregon, and maintained by the City) and John F. Fleming Memorial Parks are located on Highway 99 overlooking the Rogue River. Coyote Evans Park offers horseshoe pits, a boat landing and shore fishing. John F. Fleming Memorial Park offers a large area for picnicking and play, fishing, restrooms, handicap fishing dock, barbecue pits, and flower gardens. There is also a memorial to veterans that have served in the Armed Forces.

Ponderosa Memorial Tree Park, located off of 3rd Street in the northeast section of the City, has a walking park for hiking with a beautiful view of the City and surrounding areas.

Downtown Plaza, in the center of town, is a welcoming and quiet place for people to sit or gather. Public parking and restrooms are provided.

In April 1983 Rogue River was the first City to be designated a “Tree City, USA” in the Rogue Valley. The City annually holds a celebration at the local schools with an assembly and tree planting. The Mayor reads a Proclamation declaring Arbor Day in Rogue River and receives recognition from the Oregon Department of Forestry with a new Tree City flag and plaque. The Tree City Committee holds monthly meetings for planning and implementing tree planting projects.

Woodville Museum, located at the corner of First and Oak Streets, takes you back into the history of the City of Rogue River, once known as Tailholt and Woodville. Located on the property are the original Rogue River jail and a replica of the old bandstand that once stood where the giant sequoia now stands at the triangle where Depot Street meets Main Street.

Valley of the Rogue State Park, located off of I-5, Exit 45, has full camping facilities on 277 acres. Reservations can be made by calling 1 (800) 452-5687.

CLIMATE:

TEMPERATURE:	January	Min: 33 F	Max: 47 F
	July	Min: 55 F	Max: 89 F
ANNUAL PRECIPITATION:	42.97 Inches (109.14 cm)		
ELEVATION:	1,004 feet (306 m)		

COMMUNICATIONS:

NEWSLETTER:	Tradin' Crows, published by City of Rogue River Tailholt, published by the Rogue River Community Center
NEWSPAPER:	Rogue River Press, Rogue Valley Times and Grants Pass Courier
RADIO:	Medford, Ashland, Rogue River and Grants Pass area has 23 radio stations
TELEVISION:	Medford area has 4 television stations

TRANSPORTATION:

AIR:	Rogue Valley International-Medford Airport, approximately 23 miles.
BUS:	Greyhound station located in Grants Pass. Rogue Valley Commuter Line goes roundtrip from Grants Pass to Medford, with stops in Rogue River.
MARINE:	Deep draft facilities 150 miles (241 km) away in Coos Bay/North Bend

PUBLIC AND PRIVATE SCHOOLS:

<u>ROGUE RIVER SCHOOL DISTRICT #35</u>	<u>June 2024 Enrollment</u>
Rogue River Elementary School (K-6)	413 students
Rogue River Jr/Sr High School (7-12)	323 students
South Valley Academy (3-12)	121 students
REACH (K-12)	207 students

COMMUNITY COLLEGES AND UNIVERSITIES:

Rogue Community College - Grants Pass	10 mi
Southern Oregon University - Ashland	41 mi
University of Oregon - Eugene	148 mi
Oregon Institute of Technology - K. Falls	100 mi
Oregon State University - Corvallis	190 mi

UTILITIES:

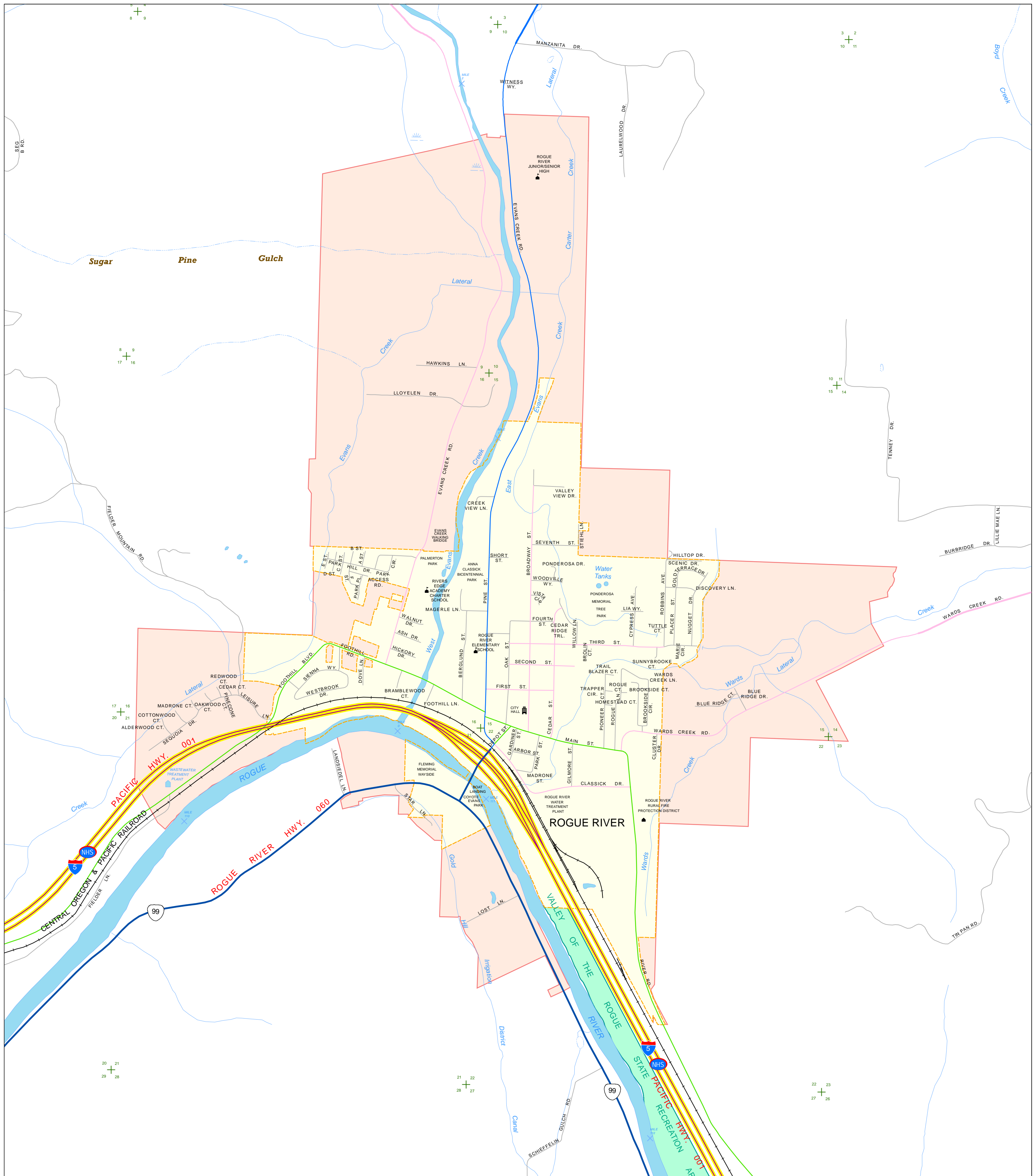
ELECTRIC:	Pacific Power
WATER/SEWER:	City of Rogue River
TELEPHONE:	Century Link, Charter Communications
NATURAL GAS:	Avista Natural Gas
CABLE:	Charter Communications
FIBER OPTIC:	Hunter

LOCAL EMPLOYERS:

Main Building Supply 100 Broadway, Rogue River Average Employment: 19 Major Product: Retail	Ray's Food Place 506 East Main Street, Rogue River Average Employment: 18 Major Product: Retail
Morrow Heights Assisted Care Facility 176 Wards Creek Road, Rogue River Average Employment: 30 Major Product: People	Rogue River Pharmacy 506 East Main Street, Rogue River Average Employment: 10 Major Product: Retail
Murphy Plywood 5205 N. River Road, Rogue River Average Employment: 206 Major Product: Plywood	

FINANCIAL INSTITUTIONS:

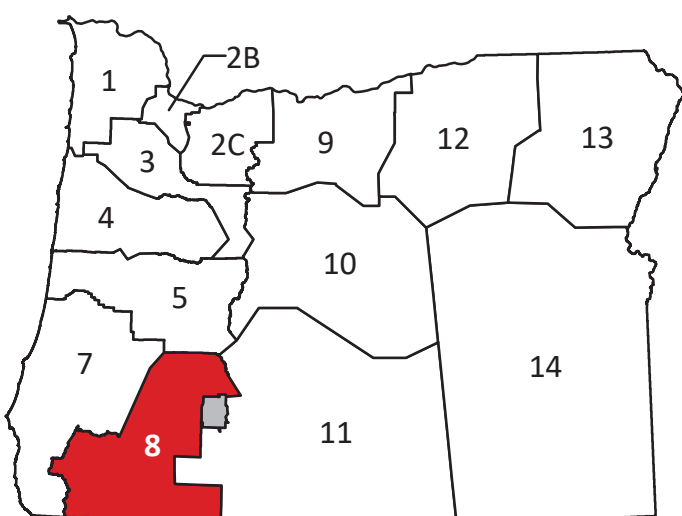
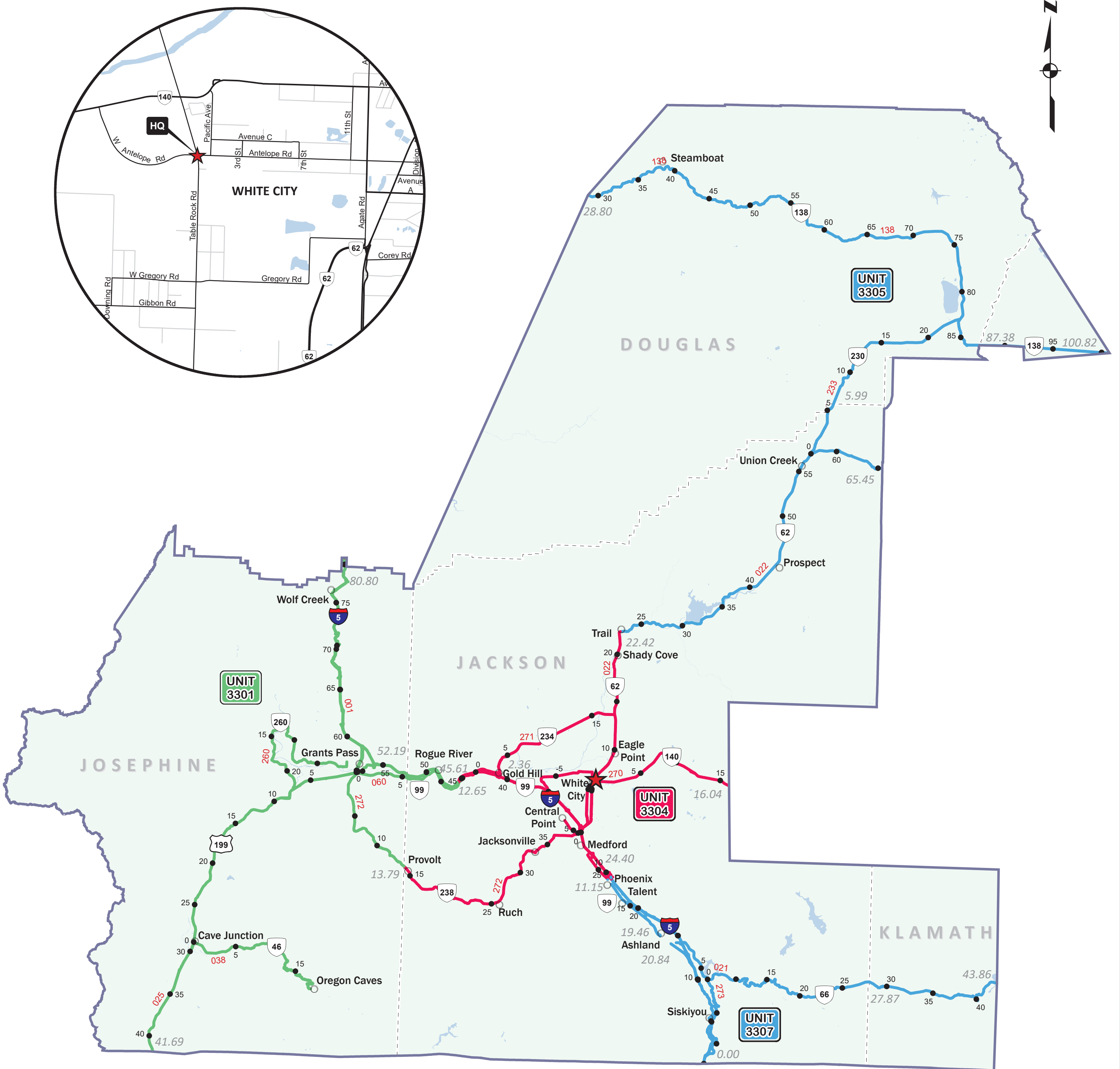
COMMERCIAL BANKS:	Umpqua Bank
SAVINGS AND LOAN:	Evergreen Federal Bank
CREDIT UNION:	First Community Credit Union















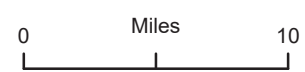
<p>FUNCTIONAL CLASSIFICATION</p> <p>STATE HWY: OTHER JURISDICTION: </p> <p>INTERSTATE: </p> <p>PRINCIPAL ARTERIAL: </p> <p>MINOR ARTERIAL: </p> <p>MAJOR COLLECTOR: </p> <p>MINOR COLLECTOR: </p> <p>LOCAL ROAD: </p> <p>INTERSTATE - U.S. ROUTE - ORE. ROUTE: </p> <p>NATIONAL HIGHWAY SYSTEM ROUTE: </p> <p>CITY LIMIT: </p> <p>URBAN GROWTH BOUNDARY: </p> <p>RAILROAD - AMTRAK PASSENGER STATION: </p> <p>GRAVEL PIT - QUARRY - ODOT STOCKPILE: </p> <p>ODOT MAINTENANCE STATION: </p>	<p>LEGEND</p> <p>FOR FURTHER FUNCTIONAL CLASSIFICATION INFORMATION, CONTACT ODOT REGION OFFICE.</p> <p>PUBLIC BUILDING: </p> <p>COURTHOUSE: </p> <p>HOSPITAL: </p> <p>CITY HALL: </p> <p>ARMORY: </p> <p>POST OFFICE: </p> <p>SCHOOL: </p> <p>LIBRARY: </p> <p>SAFETY REST AREA: </p> <p>WEIGH STATION: </p> <p>PARK & RIDE LOCATION: </p> <p>INTERCITY - CITY TRANSIT: </p> <p>COMMERCIAL - GENERAL AVIATION: </p> <p>PORT FACILITY: </p>	<p>Published by: </p> <p>NORTH</p> <p>PREPARED DIGITALLY BY THE OREGON DEPARTMENT OF TRANSPORTATION IN COOPERATION WITH THE U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION</p> <p>SCALE</p> <p>0 550 1,100 2,200 Feet</p> <p>0 175 350 700 Meters</p>	<p>ROGUE RIVER POPULATION 2,235</p> <p></p> <p>T. 36 S. R. 4 W. W.M.</p> <p>OREGON TRANSPORTATION MAP Showing Federal Functional Classification of Roads City of</p> <p>ROGUE RIVER</p> <p>JACKSON COUNTY 2020 Edition</p> <p>AVAILABLE TRANSPORTATION SERVICES SHOWN WITH YELLOW BACKGROUND: </p> <p>AVAILABLE TRANSPORTATION SERVICES SHOWN WITH YELLOW BACKGROUND: </p>
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Small text at the bottom of the page providing contact information for the Oregon Department of Transportation and the U.S. Department of Transportation.

OREGON DEPARTMENT OF TRANSPORTATION MAINTENANCE DISTRICT 8



-  Maintenance Unit Number
-  Maintenance Unit Coverage
-  Highway Number
-  Highway Milepoint
-  Significant Milepoint
-  District Headquarters
-  Interstate Route
-  U.S. Route
-  Oregon Route
-  Hydro Features
-  City Location
-  County Line



PRODUCED BY ODOT GIS UNIT
GIS No. 23-64 | JUNE 2019
ODOTMaps@odot.state.or.us

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**City of Rogue River
2024-25 Annual Budget**

GLOSSARY OF TERMS

Ad Volorem Tax: A tax based on the assessed value of taxable property.

Adoption: Formal action by the City Council which sets the spending limits for the fiscal year.

Appropriation: The legal authorization granted by the City Council to make expenditures and incur obligations.

Approved Budget: The financial plan agreed upon by the Budget Committee.

Assessed Valuation: The value set by the County Assessor on real and personal taxable property as a basis for levying taxes.

Beginning Fund Balance: The amount of unexpended funds carried forward from one fiscal year to another.

Bond: A written promise to pay a sum of money (principal or face value) at a future date (maturity date) along with periodic interest paid at a specified percentage of the principal (interest rate). Bonds are typically used to finance long-term capital improvements.

Budget: A financial operating plan with estimated expenditures and expected revenues for a given period.

Budget Message: The opening section of the budget which provides the City Council and the public with a general summary of the most important aspects of the budget, changes from the current and previous fiscal years, and recommendations regarding the financial policy for the coming period.

Capital Outlays: Expenditures which result in the acquisition of or addition to fixed assets.

Contingency: An appropriation of funds to cover unforeseen events which occur during the budget year. City Council must approve all contingency expenditures.

Capital Improvement Program: A plan for capital expenditures to provide long-lasting physical improvements to be incurred over a fixed period of several future years. The City Council of Rogue River adopts a Five Year Capital Improvement Program annually.

Debt Limit: The maximum amount of gross or net debt which is legally permitted.

Debt Service: Payment of principal and interest on borrowed funds.

Debt Service Fund: The fund established to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Encumbrances: The formal accounting recognition of commitments to expend resources in the future.

Enterprise Fund: A fund established to finance and account for operations that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. An enterprise fund is also used when the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes.

Expenditures: Decreases in net financial resources, including current operating expenses, debt service and capital outlays.

Fiscal Year: The time period designated by the City signifying the beginning and ending period for recording financial transactions. The fiscal year begins July 1 and ends June 30.

Fund: A division in the budget with independent fiscal and accounting requirements.

General Fund: The general operating fund of the City. It is used to account for all financial resources except those required to be accounted for in another fund.

General Obligation Bonds: Bonds for whose payment the full faith and credit of the issuing body are pledged. More commonly but not necessarily, general obligation bonds are considered to be those payable from taxes and other general revenues.

Grant: A contribution by one governmental unit to another unit. The contribution is usually made to aid in the support of a specified function (for example, road construction), but it is sometimes also for general purposes.

Interfund Transfer: Amounts transferred from one fund to another, shown as an expenditure in the originating fund and a revenue in the receiving fund.

Levy: (Verb) To impose taxes or special assessments. (Noun) The total of taxes or special assessments imposed by a governmental unit.

Line Item: A specific item or group of similar items defined by detail in a unique account in the financial records.

Long-Term Debt: Debt with a maturity of more than one year after date of issuance.

Modified Accrual Basis of Accounting: Under the modified accrual basis of accounting revenues are recognized in the accounting period in which they become available and measurable, and expenditures are recognized in the accounting period in which the fund liability is incurred, except for un-matured interest on general long-term debt, which is recognized when due.

Performance Indicators: Statistical measures which are collected to show impact of dollars spent on city services.

Proposed Budget: Financial and operating program prepared by the budget officer, submitted to the Budget Committee for consideration.

Reserve Funds: Established to accumulate resources from one fiscal year to another for a specific purpose.

Resources: The actual assets of the City such as cash, taxes receivable, land, buildings, etc., plus contingent assets such as estimated revenues applying to the current fiscal period not accrued or collected and bonds authorized and unissued.

Revenue: Monies received or anticipated during the year to finance city services.

Special Revenue Fund: A fund used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or for major capital projects) that are legally restricted to expenditure for specified purposes.

Supplemental Budget: Prepared to meet unexpected needs or to spend revenues not anticipated at the time the regular budget was adopted. The supplemental budget cannot be used to increase a tax levy.

Tax Base: In Oregon, a designated amount of property tax which can be levied for operating expenses without annual voter approval. The original base must be established by the voters at a general or primary election. Thereafter, the base can be increased by 3 percent annually without the approval of the voters.

Tax Rate: The amount of property tax paid by property owners for each \$1,000 of their property's value. This rate is computed by dividing the total amount of the tax levies by the total assessed value for the City.

Unappropriated Ending Fund Balance: Funds set aside for use in the fiscal year following the current budget year.



**Council Bill
No. 24-2495**

RESOLUTION NO. 24-1433-R

A RESOLUTION CERTIFYING THE MUNICIPAL SERVICES PROVIDED BY THE CITY OF ROGUE RIVER, OREGON, FOR THE 2024-2025 BUDGET YEAR.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROGUE RIVER, OREGON.

WHEREAS, ORS 221.760 provides as follows:

SECTION 1. the Officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall, in the case of a City located within a county having more than 100,000 inhabitants according to the most recent federal decennial census, disburse such funds only if the City provides four or more of the following services:

- 1) Police protection
- 2) Street construction, maintenance, and lighting
- 3) Sanitary sewer
- 4) Storm sewers
- 5) One or more utility services
- 6) Planning, zoning, and subdivision control; and,

WHEREAS, the City Council recognizes the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Rogue River hereby certifies that it provides the following four or more municipal services enumerated in Section 1, ORS 221.760:

- 1) Police protection
- 2) Street construction, maintenance and lighting
- 3) Sanitary sewer
- 4) Storm sewers
- 5) Water and sewer utility services
- 6) Planning, zoning and subdivision control.

RESOLUTION NO. 24-1433-R

The adoption of the above Resolution was moved by **Moss**, seconded by **Gregory**, and roll call being had thereon, resulted as follows:

Davis; aye, Howell; aye, Kempa, aye; Hilty, aye; Moss; aye, Gregory; aye.

Whereupon the Mayor declared the motion to be carried and the Resolution approved.

PASSED this 20th day of **June 2024**, by the Common Council of the City of Rogue River, Oregon.

SIGNED this 21st day **June 2024**, by the Mayor of the City of Rogue River, Oregon.



Pam VanArsdale
Mayor

ATTEST:



Diane Oliver
City Recorder

**Council Bill
No. 24-2496**

RESOLUTION NO. 24-1434-R

A RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUE SHARING FOR THE CITY OF ROGUE RIVER, OREGON, FOR THE 2024-2025 BUDGET YEAR.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROGUE RIVER, OREGON.

WHEREAS, State Revenue Sharing Law, ORS 221.770, requires cities to annually pass a Resolution requesting State Revenue Sharing money; and,

WHEREAS, the law mandates public hearings be held by the City, hearings were held on May 9, 2024 during the Budget Committee meeting and on June 20, 2024 during the City Council meeting giving citizens an opportunity to comment on the use of State Revenue Sharing; and,

WHEREAS, the City has levied for property taxes in the preceding year.

NOW, THEREFORE, BE IT RESOLVED, the City of Rogue River hereby elects to receive State Revenues for the 2024-2025 budget year.

RESOLUTION NO. 24-1434-R


The adoption of the above Resolution was moved by **Gregory**, seconded by **Moss**, and roll call being had thereon, resulted as follows:

Davis; aye, Howell; aye, Kempa, aye; Hilty, aye; Moss; aye, Gregory; aye.

Whereupon the Mayor declared the motion to be carried and the Resolution approved.

PASSED this **20th** day of **June 2024**, by the Common Council of the City of Rogue River, Oregon.

SIGNED this **21st** day **June 2024**, by the Mayor of the City of Rogue River, Oregon.


Pam VanArsdale
Mayor

ATTEST:


Diane Oliver
City Recorder

Resolution No. 24-1434-R

**Council Bill
No. 24-2497**

RESOLUTION NO. 24-1435-R

A RESOLUTION AUTHORIZING FUNDS TO BE USED IN THE FINANCIAL MANAGEMENT OF THE CITY OF ROGUE RIVER, OREGON, FOR THE 2024-2025 BUDGET YEAR.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROGUE RIVER, OREGON, that the following funds be authorized, established, and used to record the financial affairs of the City of Rogue River, Oregon, in accordance with applicable laws and administrative rules of the State of Oregon.

GOVERNMENTAL FUNDS

General Fund: The General Fund is the City's general operating fund, and it accounts for the administrative, police protection, municipal court, park and building department service functions of the City. Principal sources of cash consist of license and permit fees, franchise fees, fines and forfeitures, intergovernmental revenue, investment income and the tax base levy.

Administration is funded from franchise fees, licenses, permit fees, liquor tax, marijuana tax, cigarette tax, grant funds, and investment income. Major expenses are salary related.

Police protection is funded from tax base revenues, transient room tax, public safety fees and grant funds. Major expenses are salary related.

Parks are funded from state revenue sharing, intergovernmental revenue, transient room tax and lease income. Major expenditures are salary related.

Building Department is partly funded from building permit fees. Major expenditures are salary and contract service related.

Special Revenue Funds: These funds account for the proceeds from specific revenue sources that are legally restricted to expenditures for specified proposes.

The Street Fund accounts for the City's share of the State of Oregon's special gas tax revenues. This revenue is restricted to street related maintenance and repair, including sidewalks and storm drains.

The System Development Fund is used to account for all system development charges related to supply, treatment, and distribution of water; collection, transmission, and disposal of wastewater; drainage and flood control;

transportation; in accordance with state law.

The Water Improvement Reserve Fund was established to reserve funds for water related capital projects and debt repayment. The revenue in this fund is derived from water connection permits and system maintenance fees as well as a portion of the monthly water sales revenue which is earmarked for system improvements.

The Sewer Improvement Reserve Fund was established to reserve funds for future expansion of the wastewater treatment plant and for wastewater related capital projects. The revenue in this fund was derived from sewer connection permits and system maintenance fees and Interfund Transfers from the Sewer Fund.

Governmental Debt Service Fund: The Governmental Debt Service Fund was established to account for bond and interest transactions on the following General Obligation loan debt currently outstanding for Loans under the Oregon Transportation Infrastructure Bank Fund in the amount not to exceed \$1,600,000. Two loans make up this amount, #2013A is in the amount of \$196,618 at 1% interest. The other #2013B is for \$830,414 at an interest rate of 3.09%. Both are 20-year terms. The loans were obtained to pay for repairs to the City's street system.

The proceeds to repay these loans will come from property tax revenue and will be accounted for in the Governmental Debt Service Fund.

Water and Sewer Revenue Bond Debt Service Fund: The Water and Sewer Revenue Bond Debt Service Fund was established to account for a Loan under the Oregon Cities Financing Pool held by U.S. Bank in the amount of \$1,235,000. This 3.25% interest loan was a refinance of loans and bonds used to pay for the City's Wastewater Treatment Facility and 1.2 Million-gallon Water Reservoir.

The proceeds to repay this loan will come from user fees and will be accounted for in the Water and Sewer Revenue Bond Debt Service Fund.

PROPRIETARY FUNDS

Utility Funds: These funds account for the operations of the City that are financed and operated with the intent that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

The Water Fund accounts for operating the water system of the City. Revenue is derived from charges for services to water users. Primary expenditures are related to salaries and operation costs.

The Sewer Fund accounts for operating the sewer system and treatment facility. Revenue is derived from charges for services, and primary expenditures are related to salaries and operation costs.

RESOLUTION NO. 24-1435-R


The adoption of the above Resolution was moved by **Hilty**, seconded by **Kempa**, and roll call being had thereon, resulted as follows:

Davis; aye, Howell; aye, Kempa, aye; Hilty, aye; Moss; aye, Gregory; aye.

Whereupon the Mayor declared the motion to be carried and the Resolution approved.

PASSED this 20th day of **June 2024**, by the Common Council of the City of Rogue River, Oregon.

SIGNED this 21st day **June 2024**, by the Mayor of the City of Rogue River, Oregon.


Pam VanArsdale
Mayor

ATTEST:


Diane Oliver
City Recorder

Council Bill
No. 24-2498

RESOLUTION NO. 24-1436-R

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES FOR THE CITY OF ROGUE RIVER, OREGON, FOR THE 2024-2025 BUDGET YEAR.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROGUE RIVER, OREGON.

WHEREAS, the City Council hereby adopts the budget approved by the Budget Committee of the City of Rogue River, Oregon, on May 9, 2024, now on file in the office of the City Administrator/Budget Officer; and,

WHEREAS, the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND - ADMINISTRATION

Personnel Services	\$	177,308
Materials and Services		256,450
Capital Outlay		58,000
Total General Fund - Administration		<u>491,758</u>

GENERAL FUND - POLICE

Personnel Services	\$	936,487
Materials and Services		253,613
Capital Outlay		217,000
Debt Service		0
Total General Fund - Police		<u>1,407,600</u>

GENERAL FUND - PARK MAINTENANCE

Personnel Services	\$	128,134
Materials and Services		83,589
Capital Outlay		291,000
Debt Service - Park Property		0
Total General Fund - Park Maintenance		<u>502,723</u>

GENERAL FUND - BUILDING DEPARTMENT

Personnel Services	\$	31,827
Materials and Services		73,293
Total General Fund - Building Department		<u>105,120</u>

GENERAL FUND - NON-DEPARTMENTAL	
Special Payments	\$ 189,500
Contingency	242,136
Total General Fund - Non-Departmental	<u>431,636</u>
STREET FUND - MAINTENANCE	
Personnel Services	\$ 173,281
Materials and Services	166,970
Capital Outlay	337,000
Total Street Fund - Maintenance	<u>677,251</u>
STREET FUND - NON-DEPARTMENTAL	
Contingency	\$ 247,504
Total Street Fund - Non-Departmental	<u>247,504</u>
SYSTEM DEVELOPMENT FUND - NON-DEPARTMENTAL	
Inter-fund Transfer	\$
	80,500
Contingency	350,415
Capital Outlay	185,000
Reserve for Future Capital Projects	1,884,521
Total System Development Fund - Non-Departmental	<u>2,500,436</u>
WATER IMPROVEMENT RESERVE FUND	
Inter-fund Transfer	\$ 316,344
Contingency	149,243
Capital Outlay	90,000
Reserve for Future Improvements	475,061
Total Water Improvement Reserve Fund	<u>1,030,648</u>
SEWER IMPROVEMENT RESERVE FUND	
Inter-fund Transfer	\$ 0
Contingency	139,599
Capital Outlay	274,500
Reserve for Future Improvements	439,119
Total Sewer Improvement Reserve Fund	<u>853,218</u>
WATER AND SEWER REVENUE BOND DEBT SERVICE FUND	
Revenue Bonds	\$ 136,200
Unappropriated	63,261
Total Sewer Revenue Bond Debt Service Fund	<u>199,461</u>
GOVERNMENTAL DEBT SERVICE FUND	
General Obligation Bonds	\$ 96,534
Unappropriated	132,095
Total Governmental Debt Service Fund	<u>228,629</u>

WATER FUND - PRODUCTION AND DISTRIBUTION	
Personnel Services	\$ 323,745
Material and Services	331,626
Capital Outlay	<u>3,685,437</u>
Total Water Fund - Production and Distribution	4,340,808
WATER FUND- NON-DEPARTMENTAL	
Debt Service	\$ 0
Special Payments	0
Contingency	525,897
Reserve	<u>286,944</u>
Total Water Fund - Non-Departmental	812,841
SEWER FUND - COLLECTION AND TREATMENT	
Personnel Services	\$ 336,240
Materials and Services	383,448
Capital Outlay	<u>250,000</u>
Total Sewer Fund - Collection and Treatment	969,688
SEWER FUND - NON-DEPARTMENTAL	
Inter-fund Transfer	\$ 282,550
Special Payments	10,000
Contingency	<u>235,306</u>
Total Sewer Fund - Non-Departmental	527,856
TOTAL APPROPRIATIONS	10,395,029
TOTAL CONTINGENCY APPROPRIATED	1,651,147
TOTAL UNAPPROPRIATED AND RESERVE	<u>3,281,001</u>
GRAND TOTAL 2024-2025 BUDGET	15,327,177

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of Rogue River, Oregon, hereby levies taxes provided for the in the budget adopted in paragraph 1 of this Resolution in the rate of \$3.1492 per \$1,000 of assessed value for the operations and in the amount of \$98,795 for bonds; and, that these taxes are hereby imposed and categorized for the tax year 2024-2025 upon the assessed value of all taxable property within the City.

	<u>General Government</u>	<u>Excluded from Limitation</u>
GENERAL FUND	\$3.1492/\$1,000	
DEBT SERVICE FUND		\$98,795

RESOLUTION NO. 24-1436-R

The adoption of the above Resolution was moved by **Hilty**, seconded by **Davis**, and roll call being had thereon, resulted as follows:

Davis; aye, Howell; aye, Kempa, aye; Hilty, aye; Moss; aye, Gregory; aye.

Whereupon the Mayor declared the motion to be carried and the Resolution approved.

PASSED this 20th day of **June 2024**, by the Common Council of the City of Rogue River, Oregon.

SIGNED this 21st day **June 2024**, by the Mayor of the City of Rogue River, Oregon.


Pam VanArsdale
Mayor

ATTEST:


Diane Oliver
City Recorder

